Town of Between 2021 Operating Budget

CODE			OBJECT CLASSIFICATION	EXPENDITURES	MID YEAR RECONCILIATION	DIFFERENCE
51			**Personal Services and Employee Benefits**			
51.1000			**Personal Services - Salaries and Wages**			
	51.1100		Regular Employees	$ 9,600.00		
52			**Purchased / Contracted Services**			
52.1000			**Purchased Professional and Technical Services**			
	52.1100		Official / Administrative	$ 100.00		
	52.1200		Professional - CPA, Attorney, Bank Analysis	$ 10,000.00		
52.2000			**Purchased - Property Services**			
	52.2100		Cleaning Services			
	52.2110		Disposal - Garabage Pickup	$ -		
	52.2130		Custodial	$ 1,200.00		
	52.2140		Lawn Care	$ 1,200.00		
	52.2200		Repair and Maintenance	$ 500.00		
52.3000			**Other Purchased Services**			
	52.3100		Insurance	$ 2,000.00		
	52.3200		Communication - Postage, Telephone, Web Site	$ 400.00		
	52.3300		Advertising	$ 750.00		
	52.3400		Printing and Binding	$ 150.00		
	52.3500		Travel	$ 100.00		
	52.3600		Dues and Fees	$ 500.00		
	52.3700		Education and Training	$ 1,500.00		
	52.3900		Other Purchased Services	$ 100.00		
53			**Supplies**			
53.1000			**Supplies**			
	53.1100		General Supplies and Materials	$ 500.00		
	53.1200		Energy			
	53.1210		Water Services	$ 400.00		
	53.1230		Electricity	$ 3,500.00		
	53.1270		Food	$ 100.00		
	53.1400		Books and Periodicals	$ 50.00		
	53.1600		Small Equipment	$ 50.00		
	53.1700		Other Supplies	$ 50.00		
54			**Capital Outlays**			
	54.1000		Property	$ -		
	54.1200		Site Improvements	$ -		
	54.1300		Buildings and Building Improvements	$ -		
	54.2000		Machinery and Equipment	$ -		

Town of Between 2021 Operating Budget

	54.2300	Furniture and Equipment	$	3,500.00			
	54.2400	Computers	$	2,500.00			
	54.2500	Other Equipment	$	1,000.00			
57		**Other Costs**					
	57.2000	Payment to Other Agencies	$	500.00			
	57.3000	Payments to Others - Bank Charges, Wire Transfers	$	500.00			
	57.9000	Contingencies	$	100.00			
		TOTAL	$	**40,850.00**			