

## Town of Between 2022 Projected Revenue

<u>CODE</u>	<u>OBJECT CLASSIFICATIONS</u>	<u>PROJECTED REVENUE</u>	<u>ACTUAL REVENUE</u>
31	<b>Taxes</b>		
31.1000	<b>General Property Taxes</b>		
	31.1315 TAVT Motor Vehicle Title Ad Valorem Tax Fee	\$ 6,000.00	
	31.1710 Franchise Taxes - Electric	\$ 19,200.00	
	31.1730 Franchise Taxes - Natural Gas	\$ 500.00	
	31.1760 Franchise Taxes - Telephone/Cable	\$ 3,500.00	
31.3000	<b>General Sales and Use Taxes</b>		
	31.3200	\$ -	
31.4000	<b>Selective Sales and Use Taxes</b>		
	31.4200 Beer/Wine Alcoholic Beverage Excise Tax	\$ 8,500.00	
31.6000	<b>Business Taxes</b>		
	31.6200 Insurance Premium Taxes (Rebate)	\$ 24,500.00	
32	<b>Licenses and Permits</b>		
32.1000	<b>Business Licenses</b>		
	32.1100 Alcoholic Beverages	\$ -	
	32.1115 Beer - Retail Sales	\$ 150.00	
	32.1125 Wine - Retail Sales	\$ 150.00	
	32.1200 General Business License	\$ 2,100.00	
	32.1220 Insurance Business License	\$ 1,300.00	
	32.1900	\$ -	
	<b>Non-Business Licenses and Permits</b>		
32.2000	32.2200 Building and Signs	\$ -	
	32.2210 Zoning and Land Use	\$ 100.00	
	32.2230 Sign	\$ -	
	<b>Regulatory Fees</b>		
32.3000	32.3100 Building Structures and Equipment (Building Permits)	\$ -	
	32.3110 Protective Inspection Administration - Compliance Letter	\$ 250.00	
33	<b>Intergovernmental Revenues</b>		
33.2000	33.21000		
34.0000	<b>Charges For Services</b>		
	34.1400 Printing & Duplicating Fees	\$ 15.00	
	34.1910 Election Qualifying Fees	\$ 72.00	
36	<b>Investment Income</b>		
	36.1100 <b>Interest Revenues</b>		
	36.1400 Other Interest Revenue - Checking/CD	\$ 100.00	
38	<b>Miscellaneous Revenue</b>		
	38.1000 Rents and Royalties - Town Hall Rental	\$ 600.00	
	38.9000 Other Miscellaneous Revenue - LMIG Grant	\$ 5,995.78	

## **Town of Between 2022 Projected Revenue**

			<b>TOTAL</b>	\$	<b>73,032.78</b>	