

Town of Between 2023 Operating Budget

<u>CODE</u>		<u>OBJECT CLASSIFICATION</u>	<u>ALLOCATIONS</u>	<u>MID YEAR RECONCILIATION</u>	<u>DIFFERENCE</u>
51		Personal Services and Employee Benefits			
51.1000		Personal Services - Salaries and Wages			
	51.1100	Regular Employees	\$ 14,400.00		
52		Purchased / Contracted Services			
52.1000		Purchased Professional and Technical Services			
	52.1100	Official / Administrative	\$ 700.00		
	52.1200	Professional - CPA, Attorney, Bank Analysis	\$ 2,000.00		
52.2000		Purchased - Property Services			
	52.2100	Cleaning Services			
	52.2110	Disposal - Garabage Pickup	\$ -		
	52.2130	Custodial	\$ 200.00		
	52.2140	Lawn Care	\$ 800.00		
	52.2200	Repair and Maintenance	\$ 500.00		
52.3000		Other Purchased Services			
	52.3100	Insurance	\$ 2,000.00		
	52.3200	Communication - Postage, Telephone, Web Site	\$ 350.00		
	52.3300	Advertising	\$ 350.00		
	52.3400	Printing and Binding	\$ 200.00		
	52.3500	Travel	\$ 600.00		
	52.3600	Dues and Fees	\$ 800.00		
	52.3700	Education and Training	\$ 1,200.00		
	52.3900	Other Purchased Services	\$ 1,000.00		
53		Supplies			
53.1000		Supplies			
	53.1100	General Supplies and Materials	\$ 2,000.00		
	53.1200	Energy			
	53.1210	Water Services	\$ 1,200.00		
	53.1230	Electricity	\$ 8,500.00		
	53.1270	Food	\$ 650.00		
	53.1400	Books and Periodicals	\$ 50.00		
	53.1600	Small Equipment	\$ 250.00		
	53.1700	Other Supplies	\$ 100.00		
54		Capital Outlays			
	54.1000	Property	\$ -		
	54.1200	Site Improvements	\$ -		
	54.1300	Buildings and Building Improvements	\$ 500.00		
	54.1400	Infrastructure (roads,streets,street lights)	\$ 500.00		
	54.2000	Machinery and Equipment	\$ -		

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	54.2300	Furniture and Equipment	\$ 4,000.00		
	54.2400	Computers			
	54.2500	Other Equipment	\$ 500.00		
		Other Costs			
57	57.2000	Payment to Other Agencies	\$ 50.00		
	57.3000	Payments to Others - Bank Charges, Wire Transfers	\$ 50.00		
	57.9000	Contingencies	\$ 500.00		
		TOTAL	\$ 43,950.00		

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