

Town of Between 2023 Projected Revenue

<u>CODE</u>		<u>OBJECT CLASSIFICATIONS</u>	<u>PROJECTED REVENUE</u>	<u>ACTUAL REVENUE</u>
31		Taxes		
31.1000		General Property Taxes		
	31.1315	TAVT Motor Vehicle Title Ad Valorem Tax Fee	\$ 7,700.00	
	31.1710	Franchise Taxes - Electric	\$ 21,200.00	
	31.1730	Franchise Taxes - Natural Gas	\$ 500.00	
	31.1760	Franchise Taxes - Telephone/Cable	\$ 4,000.00	
31.3000		General Sales and Use Taxes		
	31.3200		\$ -	
31.4000		Selective Sales and Use Taxes		
	31.4200	Beer/Wine Alcoholic Beverage Excise Tax	\$ 9,200.00	
31.6000		Business Taxes		
	31.6200	Insurance Premium Taxes (Rebate)	\$ 35,000.00	
32		Licenses and Permits		
32.1000		Business Licenses		
	32.1100	Alcoholic Beverages	\$ -	
	32.1115	Beer - Retail Sales	\$ 150.00	
	32.1125	Wine - Retail Sales	\$ 150.00	
	32.1200	General Business License	\$ 2,100.00	
	32.1220	Insurance Business License	\$ 1,400.00	
	32.1900		\$ -	
		Non-Business Licenses and Permits		
32.2000	32.2200	Building and Signs	\$ -	
	32.2210	Zoning and Land Use	\$ 400.00	
	32.2230	Sign	\$ -	
		Regulatory Fees		
32.3000	32.3100	Building Structures and Equipment (Building Permits)	\$ -	
	32.3110	Protective Inspection Administration - Compliance Letter	\$ 650.00	
33		Intergovernmental Revenues		
33.2000	33.21000			
34.0000		Charges For Services		
	34.1400	Printing & Duplicating Fees	\$ 15.00	
	34.1910	Election Qualifying Fees	\$ 144.00	
36		Investment Income		
	36.1100	Interest Revenues		
	36.1400	Other Interest Revenue - Checking/CD	\$ 50.00	
38		Miscellaneous Revenue		
	38.1000	Rents and Royalties - Town Hall Rental	\$ 900.00	
	38.9000	Other Miscellaneous Revenue - LMIG Grant	\$ 6,000.00	

Town of Between 2023 Projected Revenue

			TOTAL	\$	89,559.00	
--	--	--	--------------	-----------	------------------	--