

Town of Between 2025 Operating Budget - Expenditures

CODE		OBJECT CLASSIFICATION	ALLOCATION	January	February	March	April	May	June	July	August	September	October	November	December	Year-end Total
51		Personal Services and Employee Benefits														
51.1000		Personal Services - Salaries and Wages														
	51.1100	Regular Employees	\$14,400.00													\$0.00
52		Purchased / Contracted Services														
52.1000		Purchased Professional and Technical Services														
	52.1100	Official / Administrative	\$300.00													\$0.00
	52.1200	Professional - CPA, Attorney, Bank Analysis	\$6,000.00													\$0.00
52.2000		Purchased - Property Services														
	52.2100	Cleaning Services	\$0.00													\$0.00
	52.2110	Disposal - Garabage Pickup	\$0.00													\$0.00
	52.2130	Custodial	\$100.00													\$0.00
	52.2140	Lawn Care	\$3,000.00													\$0.00
	52.2200	Repairs/Maintenance of Bldgs/Equip, Pest Control	\$250.00													\$0.00
52.3000		Other Purchased Services														
	52.3100	Insurance	\$4,500.00													\$0.00
	52.3200	Communication - Postage, Telephone, Web Site	\$600.00													\$0.00
	52.3300	Advertising	\$1,000.00													\$0.00
	52.3400	Printing and Binding	\$100.00													\$0.00
	52.3500	Travel	\$100.00													\$0.00
	52.3600	Dues and Fees	\$750.00													\$0.00
	52.3700	Education and Training	\$200.00													\$0.00
	52.3900	Other Purchased Services	\$400.00													\$0.00
53		Supplies														
53.1000		Supplies														
	53.1100	General Supplies and Materials	\$600.00													\$0.00
	53.1200	Energy	\$0.00													\$0.00
	53.1210	Water Services	\$500.00													\$0.00
	53.12300	Electricity	\$11,500.00													\$0.00
	53.1300	Food	\$500.00													\$0.00
	53.1400	Books and Periodicals	\$50.00													\$0.00
	53.1600	Small Equipment	\$50.00													\$0.00
	53.1700	Other Supplies	\$50.00													\$0.00
54		Capital Outlays														
	54.1000	Property	\$0.00													\$0.00
	54.1200	Site Improvements	\$0.00													\$0.00
	54.1300	Buildings and Building Improvements	\$0.00													\$0.00
	54.1400	Infrastructure (roads, streets, street lights)	\$20,000.00													\$0.00
	54.200	Machinery and Equipment	\$0.00													\$0.00
	54.2300	Furniture and Equipment	\$0.00													\$0.00
	54.2400	Computers	\$0.00													\$0.00
	54.2500	Other Equipment	\$0.00													\$0.00
57		Other Costs														
	57.2000	Payment to Other Agencies	\$0.00													\$0.00
	57.3000	Payments to Others - Bank Charges, Wire Transfers	\$200.00													\$0.00
	57.9000	Contingencies	\$200.00													\$0.00