

2024 Annual Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)

(As required by O.C.G.A. 48-8-122)

Town of Between

As of December 31, 2024

2013 SPLOST

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Estimated Costs</u>	<u>Current Estimated Costs</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Costs for Complete</u>
TOWN HALL RENOVATION	2013	\$374,000.00	\$362,000.00	\$34,739.80	\$259,884.19	\$294,623.99	\$67,376.01

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Projected Fees</u>	<u>Actual Fees Paid</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Fees to Complete</u>
SPLOST FEES	2013	\$975.00	\$975.00	\$975.00	\$0.00	\$975.00	\$0.00

2019 SPLOST

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Estimated Costs</u>	<u>Current Estimated Costs</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Costs for Complete</u>
Transportation Projects	2019	\$155,775.13	\$280,000.00	\$100,544.58	\$1,935.33	\$102,479.91	\$177,520.09
Maintenance & Repairs	2019	\$66,760.77	\$120,000.00	\$22,021.52	\$6,135.00	\$28,156.52	\$91,843.48

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Projected Fees</u>	<u>Current Estimated Fees</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated to Complete</u>
SPLOST FEES	2019	\$1,130.00	\$1,300.00	\$869.00	\$249.00	\$1,118.00	\$182.00