

Town of Between 2026 Operating Budget - Expenditures

| CODE | | OBJECT CLASSIFICATION | ALLOCATION | January | February | March | April | May | June | July | August | September | October | November | December | Year-end Total |
|---------|----------|---|-------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|----------------|
| 51 | | Personal Services and Employee Benefits | | | | | | | | | | | | | | |
| 51.1000 | | Personal Services - Salaries and Wages | | | | | | | | | | | | | | |
| | 51.1100 | Regular Employees | \$22,800.00 | | | | | | | | | | | | | \$0.00 |
| 52 | | Purchased / Contracted Services | | | | | | | | | | | | | | |
| 52.1000 | | Purchased Professional and Technical Services | | | | | | | | | | | | | | |
| | 52.1100 | Official / Administrative | \$100.00 | | | | | | | | | | | | | \$0.00 |
| | 52.1200 | Professional - CPA, Attorney, Bank Analysis | \$14,000.00 | | | | | | | | | | | | | \$0.00 |
| 52.2000 | | Purchased - Property Services | | | | | | | | | | | | | | |
| | 52.2100 | Cleaning Services | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 52.2110 | Disposal - Garabage Pickup | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 52.2130 | Custodial | \$600.00 | | | | | | | | | | | | | \$0.00 |
| | 52.2140 | Lawn Care | \$2,400.00 | | | | | | | | | | | | | \$0.00 |
| | 52.2200 | Repairs/Maintenance of Bldgs/Equip. Pest Control | \$250.00 | | | | | | | | | | | | | \$0.00 |
| 52.3000 | | Other Purchased Services | | | | | | | | | | | | | | |
| | 52.3100 | Insurance | \$5,500.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3200 | Communication - Postage, Telephone, Web Site | \$500.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3300 | Advertising | \$500.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3400 | Printing and Binding | \$100.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3500 | Travel | \$100.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3600 | Dues and Fees | \$800.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3700 | Education and Training | \$100.00 | | | | | | | | | | | | | \$0.00 |
| | 52.3900 | Other Purchased Services | \$400.00 | | | | | | | | | | | | | \$0.00 |
| 53 | | Supplies | | | | | | | | | | | | | | |
| 53.1000 | | Supplies | | | | | | | | | | | | | | |
| | 53.1100 | General Supplies and Materials | \$600.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1200 | Energy | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1210 | Water Services | \$475.00 | | | | | | | | | | | | | \$0.00 |
| | 53.12300 | Electricity | \$11,000.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1300 | Food | \$750.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1400 | Books and Periodicals | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1600 | Small Equipment | \$50.00 | | | | | | | | | | | | | \$0.00 |
| | 53.1700 | Other Supplies | \$200.00 | | | | | | | | | | | | | \$0.00 |
| 54 | | Capital Outlays | | | | | | | | | | | | | | |
| | 54.1000 | Property | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.1200 | Site Improvements | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.1300 | Buildings and Building Improvements | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.1400 | Infrastructure (roads, streets, street lights) | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.200 | Machinery and Equipment | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.2300 | Furniture and Equipment | \$500.00 | | | | | | | | | | | | | \$0.00 |
| | 54.2400 | Computers | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 54.2500 | Other Equipment | \$0.00 | | | | | | | | | | | | | \$0.00 |
| 57 | | Other Costs | | | | | | | | | | | | | | |
| | 57.2000 | Payment to Other Agencies | \$0.00 | | | | | | | | | | | | | \$0.00 |
| | 57.3000 | Payments to Others - Bank Charges, Wire Transfers | \$100.00 | | | | | | | | | | | | | \$0.00 |
| | 57.9000 | Contingencies | \$100.00 | | | | | | | | | | | | | \$0.00 |
| 62 | 62.0000 | Special Items | \$100.00 | | | | | | | | | | | | | |
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