

2025 Annual Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
(As required by O.C.G.A. 48-8-122)

Town of Between

As of December 31, 2025

2013 SPLOST

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Estimated Costs</u>	<u>Current Estimated Costs</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Costs for Complete</u>
TOWN HALL RENOVATION	2013	\$374,000.00	\$362,000.00	\$294,623.99	\$7,548.15	\$302,172.14	\$59,827.86

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Projected Fees</u>	<u>Actual Fees Paid</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Fees to Complete</u>
SPLOST FEES	2013	\$975.00	\$975.00	\$975.00	\$0.00	\$975.00	\$0.00

2019 SPLOST

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Estimated Costs</u>	<u>Current Estimated Costs</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Costs for Complete</u>
Transportation Projects	2019	\$155,775.13	\$280,000.00	\$102,479.91	\$13,845.35	\$116,325.26	\$163,674.74
Maintenance & Repairs	2019	\$66,760.77	\$120,000.00	\$28,156.52	\$53.48	\$28,210.00	\$91,790.00

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Projected Fees</u>	<u>Current Estimated Fees</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated to Complete</u>
SPLOST FEES	2019	\$1,130.00	\$1,300.00	\$1,118.00	\$154.50	\$1,272.50	\$27.50

2025 SPLOST

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Estimated Costs</u>	<u>Current Estimated Costs</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Costs for Complete</u>
Transportation Projects	2025	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Maintenance & Repairs	2025	\$390,281.32	\$390,281.32	\$0.00	\$0.00	\$0.00	\$390,281.32

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Projected Fees</u>	<u>Current Estimated Fees</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated to Complete</u>
SPLOST FEES	2025	\$0.00	\$0.00	\$0.00	\$283.50	\$283.50	